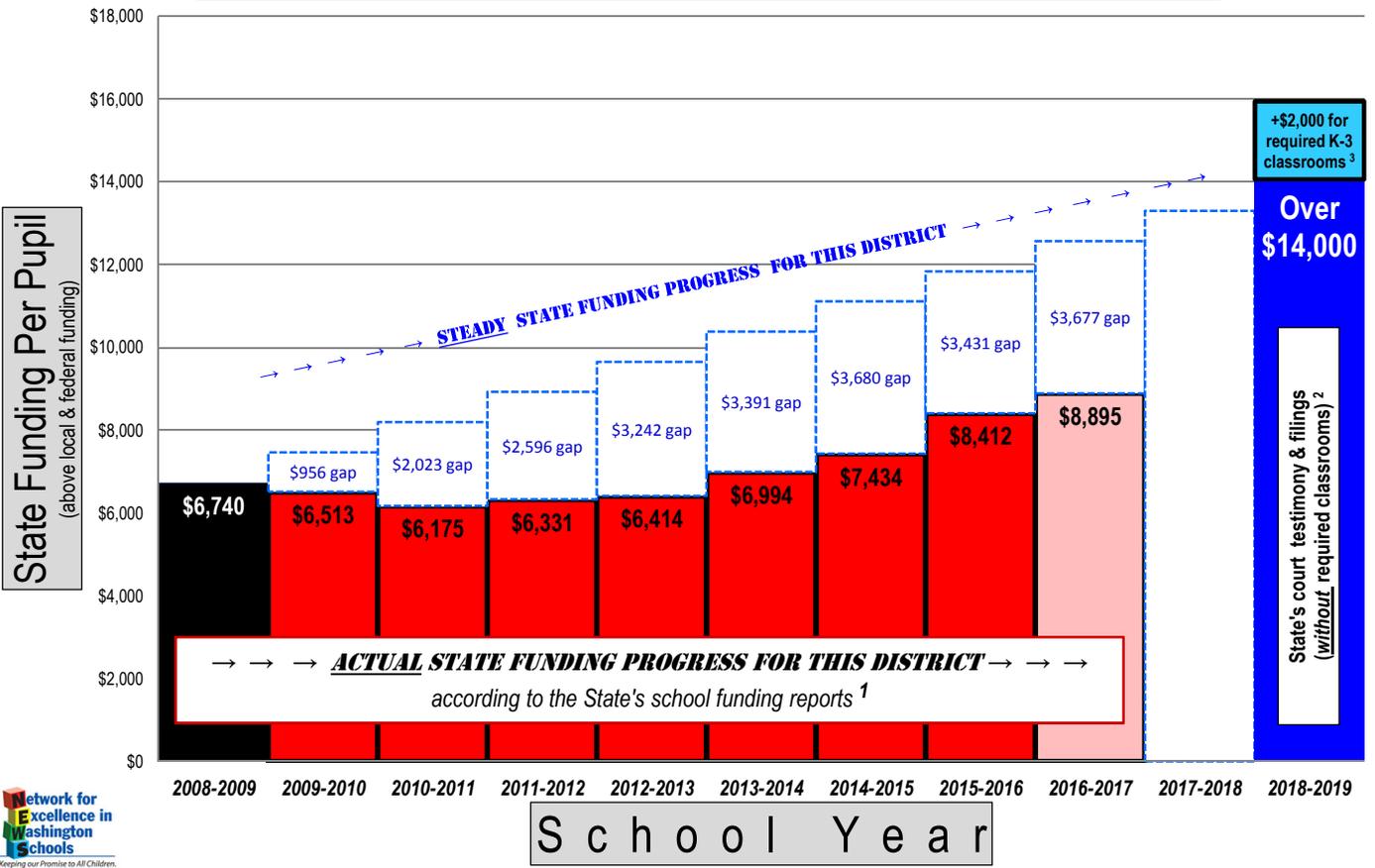


Seattle

STATE'S AMPLE FUNDING "PROGRESS" FOR THIS SCHOOL DISTRICT



¹ The per pupil State funding amounts for 2008-2009 through 2014-2015 are the amounts the State specified for this particular district in OSPI's School District General Fund Expenditure/Revenue/Ending Total Fund Balance Per Pupil reports for those years. Since the State has not yet released that report for later years, the amount for 2015-2016 is based on the State Revenue & Enrollment figures that the State specified in OSPI's 2015-16 Final Apportionment Report (Revenues Report 1197 [revenue categories with "3" and "4" prefixes] & Enrollment Report 1191). The State has not yet released this Final Apportionment Report for 2016-2017, but Chart B of the Legislature's 2015 Report to the Supreme Court says State funding increases an average of \$483 per pupil in 2016-2017 (\$9,024 - \$8,541 = \$483). The 2016-2017 amount for this district is therefore estimated by adding that \$483 to this district's previously-noted 2015-2016 State funding per pupil amount.

² The "over \$14,000" per pupil State funding amount is based on the State's sworn testimony & court filings in the *McCleary* case, but *without* any of the additional classrooms required to implement the all-day kindergarten & K-3 class size components of the State's basic education program under ESHB 2261's prototypical school model: The State's trial testimony assured the court that ESHB 2261 would increase State funding per pupil to **\$9,710** *before* adding the compensation increases needed to attract & retain school personnel, inflation after 2008, and capital construction needs. The State's Supreme Court filings acknowledge that the Final Report of ESHB 2261's Compensation Technical Work Group then determined the compensation increases needing "immediate implementation...to attract and retain" quality educators total at least \$2.1 billion a year (*before* restoring all I-732 COLAs). \$2.1 billion equates to about **\$2,100** per pupil for the State's approximately 1 million students. That brings the ESHB 2261 total to at least \$11,810/pupil (\$9,710+\$2,100=\$11,810). The past & forecasted CPI inflation rate adopted by Washington voters for school funding in I-732 is 18.8% for 2008-2018. Adding that 18.8% inflation to \$11,810 adds **\$2,220**, bringing the ESHB 2261 total (*before* including capital construction needs) to \$14,030/pupil in the 2018-2019 school year. That adds up to **\$14,030** (\$9,710 + \$2,100 + \$2,220 = \$14,030).

³ The "**\$2,000 for required K-3 classrooms**" amount is based on the State's Superintendent of Public Instruction reporting that the additional classrooms required to implement the all-day kindergarten & K-3 class size reduction components of the State's basic education program under ESHB 2261's prototypical school model will, statewide, cost approximately \$2 billion. That equates to about **\$2,000** per student if evenly spread across all of the State's school districts and approximately 1 million students, raising the previously-noted ESHB 2261 total to an average of at least \$16,030/pupil for the 2018-2019 school year. (\$14,030 + \$2,000 = **\$16,030**.) This amount will vary from district to district depending on each district's available classrooms. It also *understates* the full ESHB 2261 prototypical school model cost because it *omits* construction costs required to implement the State's basic education program for grades 4-12 (e.g., lab science components & the grade 4-12 class size reductions enacted in I-1351).