

2017-18 SEATTLE PUBLIC SCHOOLS BUDGET SHORTFALL



The state's paramount duty is to fully fund education



The state's failure has resulted in a \$74M budget shortfall for school year 2017-18

\$41M in compensation + **\$30M** in reduced levy authority + **\$3M** in SPS increased expenses
= \$74M budget shortfall

\$41M of the projected budget shortfall is related to salaries and compensation.

SPS pays for 1/3 of all educators' compensation, a state responsibility.



● Seattle Public Schools ● State of Washington

\$30M is because the state has reduced how much we can collect from already approved levies.



This is known as the "Levy Cliff." **The "Levy Cliff" will happen unless state takes action by April 2017.**



\$3M is to support the opening of new schools and transportation.

What is the equivalent of \$74 Million Dollars?



All central office supports
(e.g., payroll, transportation, curriculum, communications)



3 staff per school



Our students, educators, and families deserve better

#FullyFund
#WAEDU
#DoNoHarm

Learn more at www.seattlepublicschools.org