

Cedar Park and Lake City Schools Feasibility and analysis: March 2013

	Cedar Park	Lake City	
Engineer's Professional Estimate (incl MACC Reserve for Cedar Park)	\$ 8,139,929	\$ 17,560,116	
Ground Lease Buy Out	\$ -	\$ 3,200,000	1
Tenant Lease Buy Out	\$ -	\$ -	2
Project Reserve	\$ 1,000,000	\$ -	
Site Work	\$ -	\$ -	3
Portables	\$ 1,080,000	\$ -	
Inflation on Portables	\$ 64,800	\$ -	
	\$ 10,284,729	\$ 20,760,116	
Completion Date	2015	2016	2
Square Footage	32,677	39,573	
# Classrooms	11	20	
Add Gym	no	yes	
Add Covered outside play	no	yes	
Number of Portables	8	None	

NOTES:

- 1 This is a prior offer that may or may not be available.
- 2 Individual medical dental tenant buy outs not in estimate, nor is time to vacate which will effect project opening of a one year delay or more.
- 3 Site work for roads, new parking, or sidewalks not included in estimate. Use of Parks property not included in estimate.