



Well-Resourced Schools Update to the School Board

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Office of Public Affairs
publicaffairs@seattleschools.org

Seattle Public Schools
School closure data as of June 25, 2024

Specific Schools	Principal's Office		Teaching Support		Teaching		Other Support					Total
	2024-25 WSS		2024-25 WSS		2024-25 WSS		2024-25 WSS					
	WSS Office staff	WSS non-teaching	Mitigation funding	Custodial	Average Nutrition	Utilities	Transportation	Grounds	Maintenance			
Adams	\$ 396,751	\$ 170,370	\$ -	\$ 328,816	\$ 62,985	\$ 92,249	\$ 248,571	\$ 25,732	\$ 43,016	\$ 1,368,491		
Alki	\$ 396,751	\$ 170,370	\$ -	\$ 369,714	\$ 62,985	\$ 100,000	\$ 331,428	\$ 24,641	\$ 31,250	\$ 1,487,140		
Arbor Heights	\$ 657,982	\$ 210,704	\$ -	\$ 566,581	\$ 62,985	\$ 121,709	\$ 662,856	\$ 25,583	\$ 75,144	\$ 2,383,545		
Bailey Gatzert	\$ 657,982	\$ 283,935	\$ -	\$ 346,582	\$ 62,985	\$ 102,897	\$ 414,285	\$ 26,496	\$ 68,238	\$ 1,963,401		
Beacon Hill	\$ 435,556	\$ 243,601	\$ 301,340	\$ 359,711	\$ 62,985	\$ 88,583	\$ 82,857	\$ 26,109	\$ 48,054	\$ 1,648,798		
BF Day	\$ 435,556	\$ 210,704	\$ -	\$ 551,173	\$ 62,985	\$ 157,132	\$ 579,999	\$ 25,732	\$ 35,511	\$ 2,058,794		
Broadview Thomson	\$ 982,252	\$ 296,716	\$ -	\$ 350,580	\$ 62,985	\$ 214,024	\$ 414,285	\$ 26,143	\$ 110,725	\$ 2,457,710		
Bryant	\$ 546,769	\$ 170,370	\$ -	\$ 347,568	\$ 62,985	\$ 130,794	\$ 82,857	\$ 25,732	\$ 30,754	\$ 1,397,829		
Cascadia	\$ 435,556	\$ 210,704	\$ -	\$ 564,448	\$ 62,985	\$ 113,539	\$ 1,242,856	\$ 26,426	\$ 51,599	\$ 2,708,114		
Catherine Blaine	\$ 440,101	\$ 256,382	\$ 30,320	\$ 273,830	\$ 62,985	\$ 144,829	\$ 82,857	\$ 27,458	\$ 91,580	\$ 1,410,342		
Cedar Park	\$ 396,751	\$ 210,704	\$ -	\$ 381,025	\$ 62,985	\$ 65,687	\$ 165,714	\$ 27,851	\$ 52,657	\$ 1,363,375		
Concord	\$ 396,751	\$ 170,370	\$ 150,670	\$ 418,356	\$ 62,985	\$ 111,898	\$ 165,714	\$ 24,660	\$ 49,514	\$ 1,550,917		
Daniel Bagley	\$ 396,751	\$ 170,370	\$ -	\$ 285,841	\$ 62,985	\$ 85,443	\$ 414,285	\$ 25,732	\$ 27,257	\$ 1,468,663		
Dearborn Park	\$ 396,751	\$ 170,370	\$ 226,005	\$ 380,366	\$ 62,985	\$ 101,842	\$ 248,571	\$ 25,287	\$ 42,765	\$ 1,654,941		
Decatur	\$ 396,751	\$ 170,370	\$ -	\$ 307,580	\$ 62,985	\$ 81,764	\$ 248,571	\$ 26,560	\$ 30,954	\$ 1,325,536		
Dunlap	\$ 396,751	\$ 283,935	\$ -	\$ 403,881	\$ 62,985	\$ 119,493	\$ 165,714	\$ 25,131	\$ 40,281	\$ 1,498,172		
Emerson	\$ 507,963	\$ 243,601	\$ -	\$ 434,571	\$ 62,985	\$ 150,293	\$ 497,142	\$ 25,855	\$ 61,776	\$ 1,984,188		
Fairmount Park	\$ 435,556	\$ 210,704	\$ -	\$ 385,594	\$ 62,985	\$ 80,322	\$ 331,428	\$ 24,303	\$ 36,235	\$ 1,567,128		
Frantz Coe	\$ 435,556	\$ 170,370	\$ -	\$ 399,021	\$ 62,985	\$ 130,435	\$ 165,714	\$ 25,668	\$ 57,687	\$ 1,447,437		
Gatewood	\$ 435,556	\$ 170,370	\$ -	\$ 357,700	\$ 62,985	\$ 90,692	\$ 165,714	\$ 25,782	\$ 74,243	\$ 1,383,043		
Genesee Hill	\$ 546,769	\$ 170,370	\$ -	\$ 535,617	\$ 62,985	\$ 135,382	\$ 248,571	\$ 25,855	\$ 28,991	\$ 1,754,541		
Graham Hill	\$ 396,751	\$ 170,370	\$ -	\$ 379,860	\$ 62,985	\$ 93,484	\$ 331,428	\$ 24,303	\$ 33,293	\$ 1,492,474		
Green Lake	\$ 435,556	\$ 210,704	\$ -	\$ 380,209	\$ 62,985	\$ 91,053	\$ 579,999	\$ 26,807	\$ 37,048	\$ 1,824,362		
Greenwood	\$ 435,556	\$ 210,704	\$ -	\$ 376,935	\$ 62,985	\$ 96,630	\$ 165,714	\$ 25,732	\$ 40,398	\$ 1,414,654		
Hawthorne	\$ 435,556	\$ 170,370	\$ -	\$ 393,654	\$ 62,985	\$ 85,785	\$ 248,571	\$ 25,668	\$ 56,978	\$ 1,479,568		
Hazel Wolf	\$ 982,252	\$ 256,382	\$ -	\$ 292,102	\$ 62,985	\$ 120,657	\$ 994,285	\$ 26,804	\$ 45,431	\$ 2,780,898		
Highland Park	\$ 396,751	\$ 170,370	\$ -	\$ 401,573	\$ 62,985	\$ 136,700	\$ 248,571	\$ 26,119	\$ 60,976	\$ 1,504,044		
James Baldwin	\$ 396,751	\$ 210,704	\$ -	\$ 327,261	\$ 62,985	\$ 100,000	\$ 331,428	\$ 25,732	\$ 50,000	\$ 1,504,862		
John Hay	\$ 396,751	\$ 210,704	\$ -	\$ 377,026	\$ 62,985	\$ 94,449	\$ 662,856	\$ 25,668	\$ 38,080	\$ 1,868,519		
John Muir	\$ 435,556	\$ 243,601	\$ -	\$ 332,754	\$ 62,985	\$ 107,526	\$ 82,857	\$ 25,668	\$ 62,491	\$ 1,353,439		
John Rogers	\$ 396,751	\$ 170,370	\$ -	\$ 328,027	\$ 62,985	\$ 112,997	\$ 414,285	\$ 26,447	\$ 38,962	\$ 1,550,824		
John Stanford	\$ 435,556	\$ 170,370	\$ 150,670	\$ 363,641	\$ 62,985	\$ 99,282	\$ 165,714	\$ 25,668	\$ 92,633	\$ 1,566,521		
Kimball	\$ 657,982	\$ 283,935	\$ -	\$ 561,540	\$ 62,985	\$ 6,514	\$ 579,999	\$ 25,668	\$ 658	\$ 2,179,281		
Lafayette	\$ 657,982	\$ 210,704	\$ -	\$ 399,133	\$ 62,985	\$ 117,123	\$ 497,142	\$ 24,303	\$ 43,271	\$ 2,012,643		
Laurelhurst	\$ 396,751	\$ 170,370	\$ -	\$ 384,991	\$ 62,985	\$ 108,306	\$ 331,428	\$ 27,149	\$ 41,181	\$ 1,523,161		
Lawton	\$ 435,556	\$ 170,370	\$ -	\$ 380,612	\$ 62,985	\$ 87,236	\$ 248,571	\$ 26,102	\$ 26,621	\$ 1,438,054		
Leschi	\$ 396,751	\$ 210,704	\$ -	\$ 390,702	\$ 62,985	\$ 86,773	\$ 331,428	\$ 26,082	\$ 46,710	\$ 1,552,136		
Licton Springs	\$ 362,490	\$ 210,704	\$ 303,208	\$ 172,325	\$ 62,985	\$ 57,021	\$ 414,285	\$ 25,732	\$ 25,850	\$ 1,634,600		
Louisa Boren	\$ 672,371	\$ 296,716	\$ 75,802	\$ 304,437	\$ 62,985	\$ 222,979	\$ 911,428	\$ 25,786	\$ 93,307	\$ 2,665,810		
Lowell	\$ 657,982	\$ 283,935	\$ -	\$ 578,627	\$ 62,985	\$ 82,218	\$ 994,285	\$ 26,082	\$ 29,867	\$ 2,715,981		
Loyal Heights	\$ 657,982	\$ 243,601	\$ -	\$ 566,937	\$ 62,985	\$ 100,704	\$ 248,571	\$ 26,560	\$ 48,678	\$ 1,956,018		
Madrona	\$ 396,751	\$ 210,704	\$ -	\$ 397,479	\$ 62,985	\$ 107,173	\$ 165,714	\$ 25,668	\$ 51,359	\$ 1,417,834		
Magnolia	\$ 435,556	\$ 210,704	\$ -	\$ 376,764	\$ 62,985	\$ 92,557	\$ 165,714	\$ 27,798	\$ 36,030	\$ 1,408,109		
Maple	\$ 546,769	\$ 243,601	\$ -	\$ 370,676	\$ 62,985	\$ 112,553	\$ 497,142	\$ 24,693	\$ 56,037	\$ 1,914,456		
ML King Jr	\$ 396,751	\$ 283,935	\$ -	\$ 412,823	\$ 62,985	\$ 119,825	\$ 248,571	\$ 25,139	\$ 49,876	\$ 1,599,905		
McDonald	\$ 546,769	\$ 170,370	\$ 150,670	\$ 374,560	\$ 62,985	\$ 80,673	\$ 248,571	\$ 25,732	\$ 32,544	\$ 1,692,873		
McGilvra	\$ 396,751	\$ 170,370	\$ -	\$ 339,542	\$ 62,985	\$ 80,134	\$ 165,714	\$ 25,668	\$ 44,559	\$ 1,285,723		
Montlake	\$ 396,751	\$ 170,370	\$ -	\$ 384,090	\$ 62,985	\$ 58,709	\$ 497,142	\$ 25,668	\$ 14,379	\$ 1,610,094		
North Beach	\$ 435,556	\$ 210,704	\$ -	\$ 380,438	\$ 62,985	\$ 105,727	\$ 331,428	\$ 25,732	\$ 60,568	\$ 1,613,138		
Olympic Hills	\$ 657,982	\$ 283,935	\$ -	\$ 438,898	\$ 62,985	\$ 160,676	\$ 745,714	\$ 30,419	\$ 58,303	\$ 2,438,911		
Olympic View	\$ 435,556	\$ 243,601	\$ -	\$ 398,792	\$ 62,985	\$ 95,696	\$ 414,285	\$ 25,732	\$ 33,703	\$ 1,710,351		
Orca	\$ 440,101	\$ 170,370	\$ 90,962	\$ 230,682	\$ 62,985	\$ 112,805	\$ 497,142	\$ 24,303	\$ 61,837	\$ 1,691,189		
Pathfinder	\$ 672,371	\$ 256,382	\$ -	\$ 220,349	\$ 62,985	\$ 174,277	\$ 1,077,142	\$ 24,589	\$ 31,963	\$ 2,520,058		
Queen Anne	\$ 396,751	\$ 210,704	\$ -	\$ 529,171	\$ 62,985	\$ 96,204	\$ 331,428	\$ 26,082	\$ 20,296	\$ 1,673,622		
Rainier View	\$ 396,751	\$ 170,370	\$ -	\$ 389,186	\$ 62,985	\$ 107,020	\$ 165,714	\$ 26,427	\$ 40,437	\$ 1,358,890		
Rising Star Academy	\$ 507,963	\$ 283,935	\$ -	\$ 599,460	\$ 62,985	\$ 166,419	\$ 579,999	\$ 25,107	\$ 61,078	\$ 2,286,947		
Roxhill	\$ 396,751	\$ 170,370	\$ -	\$ 381,478	\$ 62,985	\$ 94,361	\$ 414,285	\$ 24,303	\$ 46,462	\$ 1,590,995		
Sacajawea	\$ 396,751	\$ 210,704	\$ -	\$ 377,490	\$ 62,985	\$ 78,646	\$ 497,142	\$ 25,732	\$ 49,485	\$ 1,698,936		
Salmon Bay	\$ 749,982	\$ 256,382	\$ -	\$ 251,031	\$ 62,985	\$ 148,597	\$ 745,714	\$ 25,732	\$ 108,135	\$ 2,348,559		
Sand Point	\$ 396,751	\$ 210,704	\$ -	\$ 352,851	\$ 62,985	\$ 81,308	\$ 248,571	\$ 25,732	\$ 59,317	\$ 1,438,219		
Sanislo	\$ 396,751	\$ 170,370	\$ -	\$ 335,261	\$ 62,985	\$ 93,225	\$ 165,714	\$ 24,303	\$ 26,076	\$ 1,274,685		
South Shore	\$ 749,982	\$ 296,716	\$ -	\$ 429,205	\$ 62,985	\$ 218,141	\$ 745,714	\$ 25,363	\$ 78,062	\$ 2,606,169		
Stevens	\$ 396,751	\$ 170,370	\$ -	\$ 361,407	\$ 62,985	\$ 91,597	\$ 248,571	\$ 25,668	\$ 58,447	\$ 1,415,797		
Thornton Creek	\$ 657,982	\$ 210,704	\$ -	\$ 396,105	\$ 62,985	\$ 124,198	\$ 828,571	\$ 27,203	\$ 54,737	\$ 2,362,485		
Thurgood Marshall	\$ 657,982	\$ 283,935	\$ -	\$ 378,255	\$ 62,985	\$ 154,736	\$ 1,408,570	\$ 25,954	\$ 69,043	\$ 3,041,459		
Tops	\$ 672,371	\$ 256,382	\$ 30,134	\$ 255,384	\$ 62,985	\$ 121,272	\$ 1,077,142	\$ 25,668	\$ 54,805	\$ 2,556,143		
View Ridge	\$ 396,751	\$ 170,370	\$ -	\$ 330,546	\$ 62,985	\$ 157,842	\$ 331,428	\$ 25,732	\$ 75,096	\$ 1,550,751		
Viewlands	\$ 396,751	\$ 170,370	\$ -	\$ 518,325	\$ 62,985	\$ 12,217	\$ 331,428	\$ 26,804	\$ 4,308	\$ 1,523,188		
Wedgwood	\$ 435,556	\$ 170,370	\$ -	\$ 346,801	\$ 62,985	\$ 139,719	\$ 248,571	\$ 26,146	\$ 83,088	\$ 1,513,237		
West Seattle	\$ 657,982	\$ 283,935	\$ -	\$ 382,817	\$ 62,985	\$ 108,293	\$ 414,285	\$ 24,303	\$ 12,263	\$ 1,946,863		
West Woodland	\$ 435,556	\$ 170,370	\$ -	\$ 481,362	\$ 62,985	\$ 132,972	\$ 165,714	\$ 26,447	\$ 48,376	\$ 1,523,783		
Whittier	\$ 435,556	\$ 170,370	\$ -	\$ 374,412	\$ 62,985	\$ 115,222	\$ 248,571	\$ 25,732	\$ 39,967	\$ 1,472,817		
Wing Luke	\$ 396,751	\$ 243,601	\$ -	\$ 568,907	\$ 62,985	\$ 111,960	\$ 414,285	\$ 24,303	\$ 20,533	\$ 1,843,325		
Totals	\$ 35,852,873	\$ 15,547,156	\$ 1,509,781	\$ 28,405,453	\$ 4,597,935	\$ 8,081,199	\$ 30,408,542	\$ 1,884,694	\$ 3,541,835	\$ 129,829,467		

Less on-going maintenance & ground costs (40% of savings) \$ (2,170,612)
 Caretaker Position for closed buildings \$ (100,000)
 Less on-going utility estimates (40%) \$ (3,232,479)

Estimates do not include anticipated savings from reduced central office supports.

\$ 124,326,376